

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi - 110 108.

**Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 5,92,52,000/- (Rupees five crores ninety two lakhs fifty two thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

| Sl.No | State            | (Amount in Rs.)    |
|-------|------------------|--------------------|
| 1     | Andhra Pradesh   | 28,29,000          |
| 2     | Bihar            | 51,41,000          |
| 3     | Chhattisgarh     | 12,47,000          |
| 4     | Goa              | 80,000             |
| 5     | Gujarat          | 30,80,000          |
| 6     | Haryana          | 13,06,000          |
| 7     | Himachal Pradesh | 3,64,000           |
| 8     | Jammu & Kashmir  | 6,26,000           |
| 9     | Jharkhand        | 16,42,000          |
| 10    | Karnataka        | 31,54,000          |
| 11    | Kerala           | 18,52,000          |
| 12    | Madhya Pradesh   | 36,97,000          |
| 13    | Maharashtra      | 58,90,000          |
| 14    | Orissa           | 21,86,000          |
| 15    | Punjab           | 14,65,000          |
| 16    | Rajasthan        | 35,02,000          |
| 17    | Tamil Nadu       | 36,37,000          |
| 18    | Telangana        | 20,20,000          |
| 19    | Uttar Pradesh    | 1,02,15,000        |
| 20    | Uttarakhand      | 5,11,000           |
| 21    | West Bengal      | 48,08,000          |
|       | <b>Total</b>     | <b>5,92,52,000</b> |

  
(Sd/-, **Dr. Ravi Kant**)  
Joint Secretary (Medical) to Government of India  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi - 110 011  
Date: 16.09.2019

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2. The adjustment will be made as under:-

| Budget Head to which expenditure is to be debited   | Amount in Rs. | Deduct recovery Head, Head of Accounts to which Credit is to be afforded   | Amount in Rs. |
|---|---------------|--|---------------|
| Demand No. 42,<br>3601-Grants-in-aid to State Govt. (Major Head)<br>-06- Centrally Sponsored Schemes (Sub Major Head)<br>06796-Tribal Area Sub Plan (Minor Head),<br>04-National Rural Health Mission,<br>0403 Flexible Pool for Communicable Diseases,<br>040331- Grants-in-aid General for the year 2019-20 | 5,92,52,000/- | Demand No.42<br>Revenue Section<br>2210 Medical and Public Health (Major Head)<br>06- Public Health (Sub Major Head)<br>06001 - Direction & Administration (Minor Head)<br>09- Flexible Pool for Communicable Diseases<br>0910-Procurement of Supplies and Materials-RNTCP<br>091070 - Deduct Recoveries for the year 2019-20. | 5,92,52,000/- |

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

|   |                     |
|---|---------------------|
| a) Total Allocated Budget under Flexible Pool for Communicable Diseases | Rs. 214,39,00,000/- |
| b) Budget for RNTCP (Cash and Commodity)                                | Rs. 146,97,00,000/- |
| c) Total Expenditure prior to this Sanction (RNTCP)                     | Rs. 3,92,00,000/-   |
| d) Amount of the current Sanction (RNTCP)                               | Rs. 5,92,52,000/-   |
| e) Cumulative expenditure (RNTCP)                                       | Rs. 9,84,52,000/-   |
| f) Balance Budget after the current Sanction (RNTCP)                    | Rs. 137,12,48,000/- |

5. This issues with the approval of AS & FA vide diary No. 3177060 dated 09.09.2019.

Yours faithfully,

(Dr. Ravinder Kumar)  
TB Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

(Dr. Ravinder Kumar)  
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